



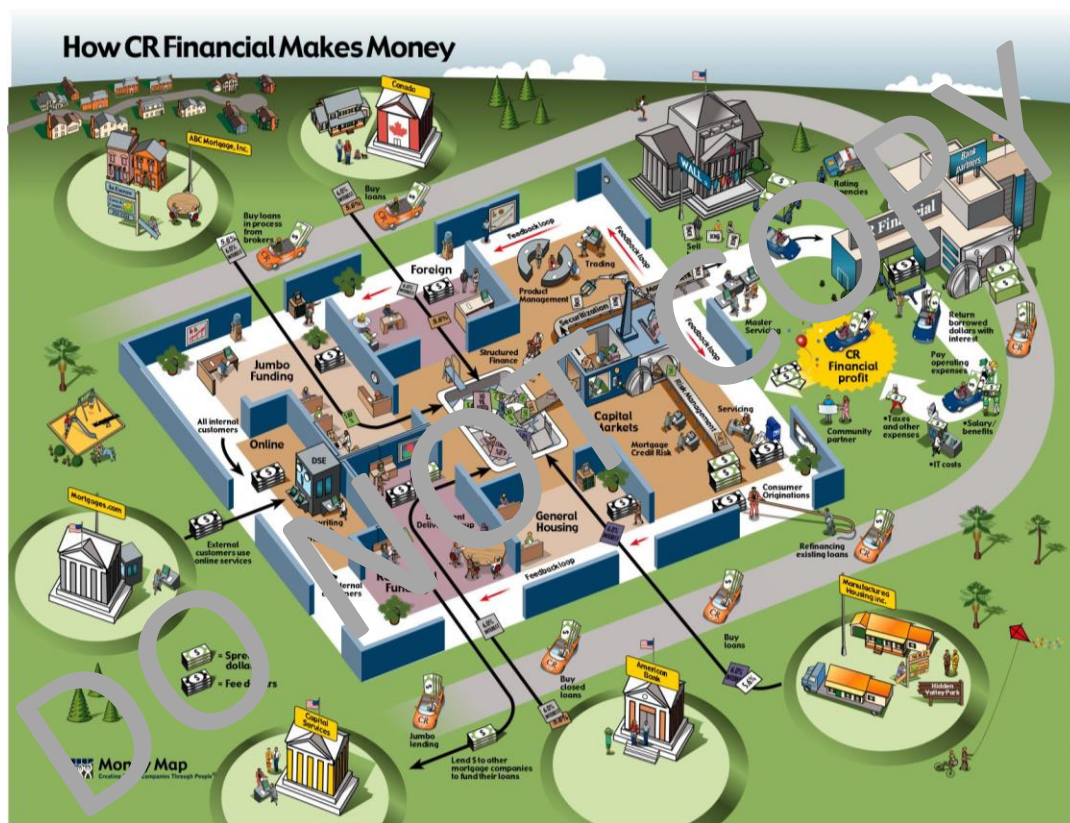
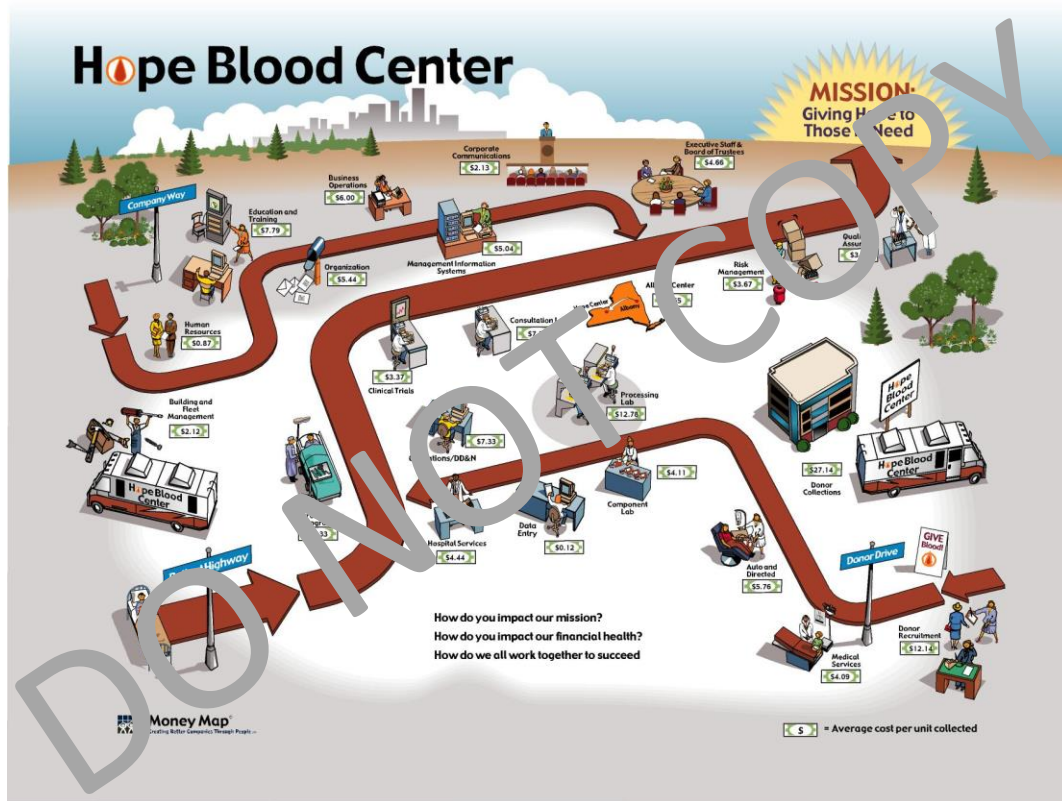
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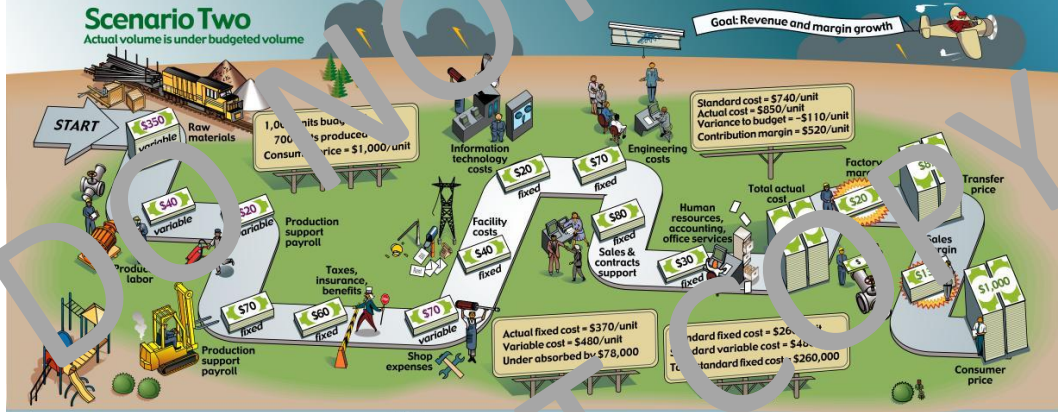
Scenario One

Actual volume equals budgeted volume



Scenario Two

Actual volume is under budgeted volume



Scenario Three

Actual volume is over budgeted volume

